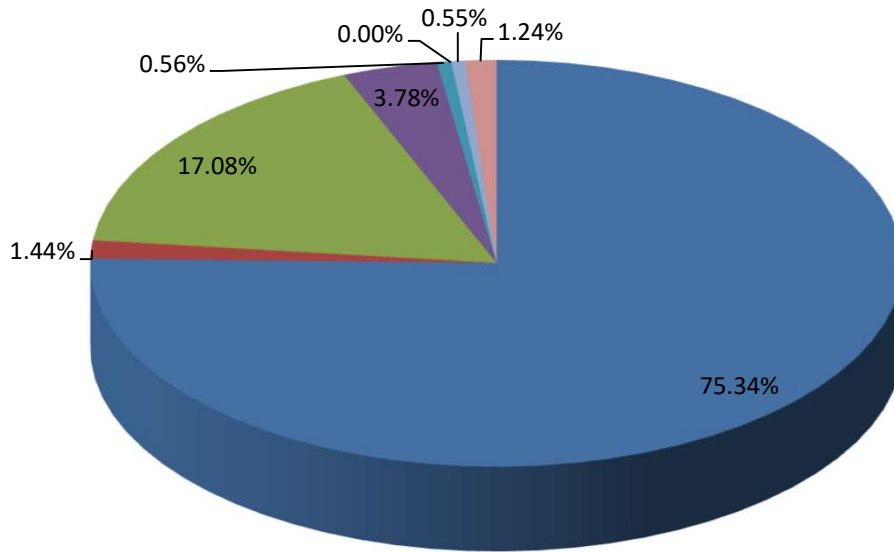
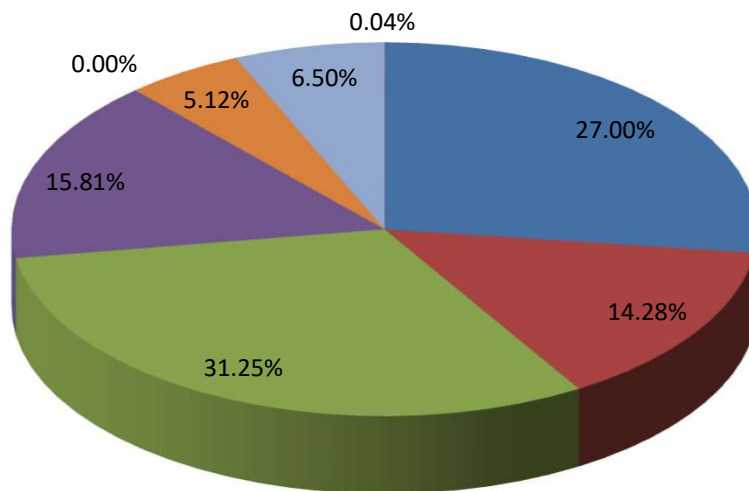


## BUDGET 2021 - REVENUS



- |                                       |                             |
|---------------------------------------|-----------------------------|
| ■ TAXES (\$0.79 per \$100 evaluation) | ■ PAYMENTS IN LIEU OF TAXES |
| ■ TRANSFERS                           | ■ RENDERED SERVICES         |
| ■ TAXATION OF RIGHTS                  | ■ FINES AND PENALTIES       |
| ■ INTERESTS                           | ■ OTHER REVENUES            |

## BUDGET 2021 - EXPENSES



- |                           |                                      |
|---------------------------|--------------------------------------|
| ■ GENERAL ADMINISTRATION  | ■ PUBLIC SECURITY                    |
| ■ TRANSPORT               | ■ ENVIRONMENTAL HYGIENE & SANITATION |
| ■ HEALTH AND WELFARE      | ■ LAND USE PLANNING AND DEVELOPMENT  |
| ■ RECREATION AND CULTURAL | ■ FINANCING FEES                     |

