

CANADA  
PROVINCE OF QUÉBEC  
MRC VALLÉE-DE-LA-GATINEAU  
MUNICIPALITY OF KAZABAZUA

**Minutes – Tuesday December 15, 2020**

MINUTES OF THE REGULAR MEETING OF COUNCIL OF THE MUNICIPALITY OF KAZABAZUA HELD AT 26 BEGLEY ROAD (COMMUNITY CENTER), DECEMBER 15, 2020 AT 7:04 P.M. UNDER THE CHAIRMANSHIP OF MR. ROBERT BERGERON, MAYOR.

Are present PAUL CHAMBERLAIN  
LYNNE LACHAPELLE  
LYNN NOËL  
SYLVAIN LA FRANCE  
CRAIG GABIE

Absent: HENRI CHAMBERLAIN (Motivated)

Secretary of the meeting: PIERRE VAILLANCOURT

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In accordance with Articles 152 and 153 of the Municipal Code of Québec, the secretary-treasurer gave in writing a special notice convening of an extraordinary meeting of that day to all council members. Council members note receiving the notification of the notice as required by law.

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**GENERAL ADMINISTRATION**

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1.1 **OPENING OF THE MEETING**

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The members present at the opening of the session forming quorum, the meeting was declared duly constituted by the President.

1.2 **QUESTION PERIOD**

Following the question period, the President presents the agenda as follow:

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- 1.1 Opening of the meeting
  - 1.2 Question period
  - 1.3 Adoption of the agenda
  - 1.4 Adoption of the 2021 Budget
  - 1.5 Adoption of the revised three-year capital program 2019-2020-2021
  - 1.6 Notice of motion - By-Law imposing the rates of taxes for the fiscal year 2021
  - 1.7 Question period
  - 1.8 Closing of the meeting
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2020-12-256  
1.3

**ADOPTION OF THE AGENDA**

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**IT WAS MOVED** by Sylvain La France  
**SECONDED** by  
and resolved

**THAT** council adopts the agenda as presented.

**CARRIED**

2020-12-257  
1.4

**ADOPTION OF THE 2021 BUDGET.**

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**IT WAS MOVED** by Craig Gabie  
**SECONDED** by Paul Chamberlain  
and resolved

**THAT** the Municipality of Kazabazua adopts the 2021 Budget as presented.

**BUDGET 2021 SUMMARY**

		BUDGET 2020	ESTIMATE 2020	BUDGET 2021
<b>REVENUES</b>				
TAXES (\$0.79 per \$100 evaluation)	1	-1 375 655 \$	1 378 883 \$	1 369 465 \$
PAYMENTS IN LIEU OF TAXES	2	-24 951 \$	19 205 \$	26 246 \$
TRANSFERS	3		170 268 \$	310 507 \$
RENDERED SERVICES	4	-56 900 \$	104 878 \$	68 650 \$
TAXATION OF RIGHTS	5	-10 250 \$	38 577 \$	10 250 \$
FINES AND PENALTIES	6	-30 \$	41 \$	30 \$
INTERESTS	7	-12 000 \$	13 096 \$	10 000 \$
OTHER REVENUES	8	-15 000 \$	23 100 \$	22 500 \$
	9	<b>-1 756 361 \$</b>	<b>1 748 047 \$</b>	<b>1 817 648 \$</b>
<b>OPERATING EXPENSES</b>				
GENERAL ADMINISTRATION	10	507 360 \$	446 305 \$	532 999 \$
PUBLIC SECURITY	11	285 449 \$	212 384 \$	281 880 \$
TRANSPORT	12	555 973 \$	363 825 \$	616 785 \$
ENVIRONMENTAL HYGIENE & SANITATION	13	325 452 \$	294 002 \$	312 005 \$
HEALTH AND WELFARE	14	299 \$	299 \$	0 \$
LAND USE PLANNING AND DEVELOPMENT	15	76 828 \$	88 267 \$	101 154 \$
RECREATION AND CULTURAL	16	118 865 \$	86 928 \$	128 349 \$
FINANCING FEES	17	715 \$	510 \$	715 \$
	18	<b>1 870 941 \$</b>	<b>1 492 522 \$</b>	<b>1 973 887 \$</b>
SURPLUS (DEFICIT) OF THE EXERCISE	19	114 580 \$	255 525 \$	-156 239 \$
<b>CONCILIATION FOR BUDGETARY PURPOSES</b>				
AMORTIZATION	20		0 \$	-142 641 \$
INVESTMENT ACTIVITIES	21	170 000 \$	261 124 \$	285 000 \$
ACCUMULATED SURPLUS AFFECTED	22	-284 580 \$	0 \$	-298 598 \$
	23	<b>-114 580 \$</b>	<b>-34 445 \$</b>	<b>-156 239 \$</b>
SURPLUS OF THE 'EXERCISE FOR BUDGET	24	0 \$		0 \$

**CARRIED**

**2020-12-258**

**1.5**

**ADOPTION OF THE REVISED THREE-YEAR CAPITAL PROGRAM 2019-2020-2021**

**IT WAS MOVED** by Sylvain La France  
**SECONDED** by Paul Chamberlain  
and resolved

**THAT** council adopts the revised three-year capital program 2019-2020-2021 as presented under the document number PT192021.

**CARRIED**

**2020-12-259**

**1.6**

**NOTICE OF MOTION – BY-LAW 2021-031 IMPOSING THE RATES OF TAXES FOR THE FISCAL YEAR 2021**

Notice of motion is hereby given by Sylvain La France that a by-law bearing number 2021-031 « *Imposing the rates of taxes for the fiscal year 2021* » will be submitted for adoption at a subsequent meeting.

The notice of motion is accompanied by a request for exemption from reading.

The draft by-law is submitted to Council

**1.7 QUESTION PERIOD**

**1.8 CLOSING OF THE MEETING**

**THAT**, the agenda being exhausted, the President adjourns the meeting at 7:12 p.m.

President

Secretary



\_\_\_\_\_  
Robert Bergeron,  
Mayor

\_\_\_\_\_  
Pierre Vaillancourt, DMA  
Director General / Secretary-treasurer

« I, Robert Bergeron, certify that the signing of these minutes is equivalent to the signature by me of all the resolutions it contains within the meaning of Article 142 (2) of the Municipal Code ».