



2024 Budget - Actual facts

REVENUS

Property assessment increased by 2.85 % due to new constructions and renovations for the year 2024

Taxes, compensation and fees increased by 8.52%, which is explained by an increase for the septic emptying, recycling and compost, while a decrease for garbage.

An overall revenue increase of 5.01 %

OPERATING EXPENSES

We observe

- An increase in the Quota Share of the MRCVG of 9.17%,
- An increase for the General Administration and council of 15.23%.
- An increase of 4.14% for the Sûreté du Québec service
- An increase in costs for the fire department of 8.34% which includes an agreement signed with the SPCA.
- A decrease for transportation of 0.02% despite the increase in gasoline prices.
- An increase of .9.84% for environmental health for garbage, recycling and composting.
- An increase of 15.79% for land use planning.
- An increase of 2.57% for recreation and culture, which represents more activities for the municipality offered to the citizens of Kazabazua.
- An increase of 73.57% for financing costs, which are the interest on capital loan and the temporary loan for the construction of the municipal garage.

An increase in overall operating expenses of 8.87 %

The investments for 2024 are for: Purchase of equipment for the fire department (jaws of life), splash pad and well, paving of public parking lots and library as well as planning for the construction of a municipal garage (this comes from the PRACIM program grant).

A balanced budget with an overall increase of 5 %