

BUDGET 2024 SUMMARY

		BUDGET 2023	BUDGET 2024
REVENUES	1		
	2		
TAXES (\$0.79 per \$100 evaluation)	3	1 479 635 \$	1 523 115 \$
TAXES, COMPENSATIONS AND RATES	4	282 589 \$	308 894 \$
PAIEMENTS IN LIEU OF TAXES	5	35 890 \$	80 529 \$
TRANSFERS	6	312 181 \$	315 240 \$
RENDERED SERVICES	7	61 695 \$	56 220 \$
IMPOSITION OF RIGHTS	8	25 400 \$	30 500 \$
FINES AND PENALTIES	9	0 \$	0 \$
INTEREST	10	5 000 \$	5 000 \$
OTHER REVENUES	11	28 546 \$	28 987 \$
	12		
TOTAL	13	2 230 936 \$	2 348 485 \$
	14		
OPERATING EXPENSES	15		
	16		
GENERAL ADMINISTRATION	17	561 433 \$	662 314 \$
PUBLIC SECURITY	18	304 446 \$	324 992 \$
TRANSPORT	19	699 366 \$	699 536 \$
ENVIRONMENTAL HYGIENE & SANITATION	20	296 706 \$	329 077 \$
HEALTH AND WELFARE	21	0 \$	0 \$
LAND USE PLANNING AND DEVELOPMENT	22	110 449 \$	131 158 \$
RECREATION AND CULTURAL	23	147 802 \$	151 694 \$
FINANCING COSTS	24	16 281 \$	45 710 \$
	25		
TOTAL	26	2 136 483 \$	2 344 481 \$
	27		
SURPLUS (DEFICIT) BEFORE CONCILIATION	27	-94 453.00	-4 004.00
	28		
CONCILIATION FOR BUDGETARY PURPOSES	28		
FINANCING	29	40 606 \$	44 221 \$
AMORTIZATION	30	-173 099 \$	-228 499 \$
INVESTMENT ACTIVITIES	31	509 000 \$	188 282 \$
ACCUMULATED SURPLUS AFFECTED	32	-282 054 \$	0 \$
CONCILIATION FOR FISCAL PURPOSES	33	94 453 \$	4 004 \$
SURPLUS (DEFICIT) FOR FISCAL PURPOSES	34	0 \$	0 \$

2024 Budget increase

5%