

2024 MRCVG QUOTE-PART		
	BUDGET	BUDGET
	2023	2024
QP COUNCIL	27 196 \$	27 385 \$
QP FINANCIAL / ADMINIST. MANAGEMENT	22 120 \$	35 279 \$
QP REGISTRAR	9 225 \$	10 517 \$
QP ÉLECTIONS	1 103 \$	1 035 \$
QP EVALUATION	50 330 \$	51 749 \$
QP HUMAN RESOURCES MANAGEMENT	11 577 \$	9 210 \$
QP FIRE SECURITY	5 102 \$	5 288 \$
QP PUBLIC TRANSPORT	6 454 \$	3 621 \$
QP COLLECTIVE TRANSPORT	4 664 \$	6 997 \$
QP WASTEWATER TREATMENT	39 669 \$	38 127 \$
QP RESIDUAL WASTE - PGMR	4 240 \$	3 909 \$
QP DRY MATERIAL WASTE	7 527 \$	1 001 \$
QP RECYCLING	3 288 \$	1 550 \$
QP COMPOST	7 165 \$	18 733 \$
QP MANAGEMENT OF WATER COURSES	295 \$	289 \$
QP LAND USE AND DEVELOPMENT	2 207 \$	6 503 \$
QP ECONOMIC AND LOCAL DEVELOPMENT	8 940 \$	962 \$
QP TOURISM DEVELOPMENT	0 \$	2 103 \$
QP REGIONAL DEVELOPMENT FUNDS	5 672 \$	4 864 \$
QP TELECOMMUNICATION	0 \$	6 322 \$
QP REGIONAL PARKS AND RECR.ACTIVITIES.	24 174 \$	31 867 \$
QP RECR.ACTIVITIES - LEISURE.	2 351 \$	786 \$
QP CULTURAL ACTIVITIES	2 377 \$	2 377 \$
<b>TOTAL QUOTE PART MRCVG</b>	<b>245 676 \$</b>	<b>270 474 \$</b>
AIR TRANSPORT R.I.A.M.	9 988 \$	9 982 \$
PEREQUATION - SEPTIC	8 656 \$	8 656 \$

9.17%

-0.06%

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