

THREE-YEAR CAPITAL PROGRAM

Document number PT242526

	2024	2025	2026	Type of financing
GENERAL ADMINISTRATION				
Sub-Total	0.00 \$	0.00 \$	0.00 \$	
PUBLIC SECURITY				
Mulligan Ferry Sinister Compressor	388 822.00 \$			MSP and municipality Intermunicipal agreement FRR - 4 2024 Budget and Fire Association
Jaws of life	10 000.00 \$			
Sub-Total	433 646.00 \$	0.00 \$	0.00 \$	
TRANSPORT				
Municipal garage	1 600 000.00 \$			Accumulated surplus/by-law, PRACIM
Municipal Garage - Fence and Septic	45 000.00 \$			
Aylwin Village Road		875 784.96 \$		RIRL - Grant (656,839.\$) Borrowing By-law 2021-038 / \$ 875,784.96)
Maintenance of roads	25 000.00 \$	25 000.00 \$	25 000.00 \$	PPA-CE and PPA-ES
Maintenance of roads	193 484.00 \$	193 484.00 \$	193 484.00 \$	PAVL-ERL
Snow plow truck purchase	300 000.00 \$			General taxes and lease to own
Asphalt Parkings	50 000.00 \$			General taxes
Sub-Total	2 213 484.00 \$	1 094 268.96 \$	218 484.00 \$	
ENVIRONMENTAL HYGIENE & SANITATION				
Sub-Total	0.00 \$	0.00 \$	0.00 \$	
HEALTH AND WELFARE				
LAND USE PLANNING AND DEVELOPMENT				
Revision urbanism by-laws and translation	50 000.00 \$			General taxes
Sub-Total	50 000.00 \$	0.00 \$	0.00 \$	
RECREATION AND CULTUREL				
Chalet extension (storage)	60 000.00 \$			Grant and general taxes FRR-Volet 2
Development and wharf Gatineau River	50 000.00 \$	20 000.00 \$		
Walking path		57 000.00 \$		Grant and general taxes
Park development Lee Road			20 000.00 \$	Accumulated surplus
Municipal splash pad and new well	160 000.00 \$			PAFIRSPA and 2024 budget
Development of sports ground		25 000.00 \$		
Sub-Total	270 000.00 \$	102 000.00 \$	20 000.00 \$	
TOTAL	2 967 130.00 \$	1 196 268.96 \$	238 484.00 \$	
TOTAL for 3 years	4 401 882.96 \$			